

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 57 --Department of the Air Force

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
03 Library of Congress	\$0	\$16,249,295	(\$16,249,295)	100.0%
04 Government Printing Office	\$0	\$8,555,301	(\$8,555,301)	100.0%
05 General Accounting Office	\$0	\$27,442	(\$27,442)	100.0%
11 Office of Administration	\$15,600,054	\$5,877	\$15,594,177	100.0%
12 Department of Agriculture	\$1,229,398	(\$3,489,272)	(\$2,259,874)	-64.8%
13 Department of Commerce	\$12,977,236	\$264,207,544	(\$251,230,309)	95.1%
14 Department of Interior	\$18,816,406	\$218,657,723	(\$199,841,317)	91.4%
15 Department of Justice	\$47,302,674	\$36,644,036	\$10,658,638	22.5%
16 Department of Labor	\$539,781,869	\$538,368,157	\$1,413,711	0.3%
17 Department of the Navy	\$458,521,963	\$458,521,963	\$0	0.0%
18 U. S. Postal Service	\$487,078	\$0	\$487,078	NA
19 Department of State	\$69,259,674	\$6,888,850	\$62,370,824	90.1%
20 Department of the Treasury	\$865,345,253	\$347,821,060	\$517,524,193	59.8%
21 Department of the Army	\$2,117,618,273	\$2,117,618,273	\$0	0.0%
24 Office of Personnel Management	\$1,125,182,585	\$1,431,053,906	(\$305,871,321)	21.4%
27 Federal Communications Commission	\$0	\$894,213	(\$894,213)	100.0%
28 Social Security Administration	\$2,435,598	\$190,594,374	(\$188,158,776)	98.7%
31 U.S. Nuclear Regulatory Commission	\$303,377	\$275,350	\$28,027	9.2%
33 Smithsonian Institution	\$0	\$229,613	(\$229,613)	100.0%
36 Department of Veterans Affairs	\$1,103,308	\$56,110,841	(\$55,007,533)	98.0%
47 General Services Administration	\$8,272,762	\$0	\$8,272,762	NA
49 National Science Foundation	\$96,389,738	\$5,669,129	\$90,720,609	94.1%
54 Federal Labor Relations Board	\$0	\$7,239	(\$7,239)	100.0%
56 CIA	\$455,727	\$0	\$455,727	NA
58 Federal Emergency Management Agency	\$197,831	\$0	\$197,831	NA
64 Tennessee Valley Authority	\$0	\$17,373,548	(\$17,373,548)	100.0%

"FYE 2003 Intragovernmental Summary Report (FACTS I)", Continued

Agency: 57

		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
68	<i>Environmental Protection Agency</i>	\$439,387	\$2,997,297	(\$2,557,911)	85.3%
69	<i>Department of Transportation</i>	\$159,757,128	\$73,080,333	\$86,676,795	54.3%
70	<i>Department of Homeland Security</i>	\$0	\$8,270,377	(\$8,270,377)	100.0%
72	<i>Agency for International Development</i>	\$26,645,006	\$11,038,350	\$15,606,655	58.6%
73	<i>Small Business Administration</i>	\$0	\$365,108	(\$365,108)	100.0%
75	<i>Department of Health and Human Services</i>	\$110,900	\$7,099,498	(\$6,988,598)	98.4%
80	<i>National Aeronautics and Space Administration</i>	\$160,199,284	\$304,270,888	(\$144,071,605)	47.3%
86	<i>Department of Housing and Urban Development</i>	\$4,177	\$160	\$4,017	96.2%
88	<i>National Archives and Records Administration</i>	\$50,000	\$0	\$50,000	NA
89	<i>Department of Energy</i>	\$123,023,787	\$200,431,184	(\$77,407,397)	38.6%
91	<i>Department of Education</i>	\$539,157	\$0	\$539,157	NA
93	<i>Federal Mediation & Conciliation Svc.</i>	\$0	\$92,900	(\$92,900)	100.0%
95	<i>Independent Agencies</i>	\$0	\$5,995	(\$5,995)	100.0%
96	<i>U.S. Army Corps of Engineers</i>	\$50,222,708	\$50,222,708	\$0	0.0%
97	<i>Office of the Secretary of Defense-Defense Agencie</i>	\$31,257,083,675	\$31,257,083,675	\$0	0.0%
99	<i>Treasury General Fund</i>	\$59,766,540,939	\$0	\$59,766,540,939	NA
	TOTALS	\$96,925,896,950	\$37,627,242,937	\$59,298,654,013	61.2%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT